

**BUDGET FORMAT**

IFB NUMBER: 05-75171-000

**PASRR/MI LEVEL II EVALUATION PROCESS  
September 20, 2005 – June 30, 2006****NEGOTIATED EVALUATION COSTS**

	<b>Estimated Evaluations</b>	<b>\$ Per Evaluation</b>	<b>\$ Total</b>
1. <u>Complete</u> PASRR Level II Evaluations including travel at the rate of \$340 to \$370 <u>per evaluation</u> .	<u>1,500</u>	<u>\$</u>	<u>\$</u>
2. <u>Partial</u> PASRR Level II Evaluations including travel at the rate of \$300 to \$330 <u>per evaluation</u> .	<u>6,800</u>	<u>\$</u>	<u>\$</u>
3. <u>Suspend</u> PASRR Level II Evaluations including travel at the rate of \$150 to \$170 <u>per evaluation</u> .	<u>1,250</u>	<u>\$</u>	<u>\$</u>
<b><u>TOTAL ESTIMATED EVALUATIONS</u></b>	<u>9,550</u>		
4. <u>Attempt</u> PASRR Level II Evaluations (residents who have been referred by the DMH but who may no longer be in a facility or are found to have documented dementia) at the rate of \$27 to \$37 <u>per evaluation</u> . (Travel excluded.)	<u>3,000</u>	<u>\$</u>	<u>\$</u>
5. <u>Premium</u> PASRR Level II evaluations (remote geographic areas) at the rate of \$60 to \$70 <u>per evaluation</u> . This is in addition to the above negotiated rates.	<u>60</u>	<u>\$</u>	<u>\$</u>
<b>TOTAL NEGOTIATED EVALUATION COSTS:</b>			<u>\$</u>

**PERSONNEL AND OPERATION COSTS**

1. Personnel Services	<u>\$</u>	<u>\$</u>
2. Operating Expenses	<u>\$</u>	<u>\$</u>
<b>TOTAL PERSONNEL AND OPERATION COSTS: (From a minimum of \$800,000 to \$1,000,000 maximum)</b>		<u>\$</u>

**REQUIRED TRAINING** (DMH Level II Training) \$ 34,000.00**TOTAL MANAGEMENT INFORMATION SYSTEM COSTS** \$ 40,000.00**BID TOTAL FOR FY 2005-06** \$

**BUDGET FORMAT**

IFB NUMBER: 05-75171-000

**PASRR/MI LEVEL II EVALUATION PROCESS**  
**July 1, 2006 – June 30, 2007****NEGOTIATED EVALUATION COSTS**

	<b>Estimated Evaluations</b>	<b>\$ Per Evaluation</b>	<b>\$ Total</b>
1. <u>Complete</u> PASRR Level II Evaluations including travel at the rate of \$340 to \$370 <u>per evaluation</u> .	<u>1,000</u>	<u>\$</u>	<u>\$</u>
2. <u>Partial</u> PASRR Level II Evaluations including travel at the rate of \$300 to \$330 <u>per evaluation</u> .	<u>7,400</u>	<u>\$</u>	<u>\$</u>
3. <u>Suspend</u> PASRR Level II Evaluations including travel at the rate of \$150 to \$170 <u>per evaluation</u> .	<u>1,250</u>	<u>\$</u>	<u>\$</u>
<b><u>TOTAL ESTIMATED EVALUATIONS</u></b>	<u>9,650</u>		
4. <u>Attempt</u> PASRR Level II Evaluations (residents who have been referred by the DMH but who may no longer be in a facility or are found to have documented dementia) at the rate of \$27 to \$37 <u>per evaluation</u> . (Travel excluded.)	<u>3,000</u>	<u>\$</u>	<u>\$</u>
5. <u>Premium</u> PASRR Level II evaluations (remote geographic areas) at the rate of \$60 to \$70 <u>per evaluation</u> . This is in addition to the above negotiated rates.	<u>60</u>	<u>\$</u>	<u>\$</u>
<b>TOTAL NEGOTIATED EVALUATION COSTS:</b>			<u>\$</u>

**PERSONNEL AND OPERATION COSTS**

1. Personnel Services	<u>\$</u>	<u>\$</u>
2. Operating Expenses	<u>\$</u>	<u>\$</u>
<b>TOTAL PERSONNEL AND OPERATION COSTS:</b> <b><u>(From a minimum of \$800,000 to \$1,000,000 maximum)</u></b>		<u>\$</u>

**REQUIRED TRAINING** (DMH Level II Training) \$ 20,000.00**TOTAL MANAGEMENT INFORMATION SYSTEM COSTS** \$ 40,000.00**BID TOTAL FOR FY 2006-07** \$

**BUDGET FORMAT**

IFB NUMBER: 05-75171-000

**PASRR/MI LEVEL II EVALUATION PROCESS**July 1, 2007 – June 30, 2008**NEGOTIATED EVALUATION COSTS**

	<b>Estimated Evaluations</b>	<b>\$ Per Evaluation</b>	<b>\$ Total</b>
1. <u>Complete</u> PASRR Level II Evaluations including travel at the rate of \$340 to \$370 <u>per evaluation</u> .	<u>875</u>	<u>\$</u>	<u>\$</u>
2. <u>Partial</u> PASRR Level II Evaluations including travel at the rate of \$300 to \$330 <u>per evaluation</u> .	<u>8,000</u>	<u>\$</u>	<u>\$</u>
3. <u>Suspend</u> PASRR Level II Evaluations including travel at the rate of \$150 to \$170 <u>per evaluation</u> .	<u>1,250</u>	<u>\$</u>	<u>\$</u>
<b><u>TOTAL ESTIMATED EVALUATIONS</u></b>	<u>10,125</u>		
4. <u>Attempt</u> PASRR Level II Evaluations (residents who have been referred by the DMH but who may no longer be in a facility or are found to have documented dementia) at the rate of \$27 to \$37 <u>per evaluation</u> . (Travel excluded.)	<u>3,000</u>	<u>\$</u>	<u>\$</u>
5. <u>Premium</u> PASRR Level II evaluations (remote geographic areas) at the rate of \$60 to \$70 <u>per evaluation</u> . This is in addition to the above negotiated rates.	<u>60</u>	<u>\$</u>	<u>\$</u>
<b>TOTAL NEGOTIATED EVALUATION COSTS:</b>			<u>\$</u>

**PERSONNEL AND OPERATION COSTS**

1. Personnel Services	<u>\$</u>	<u>\$</u>
2. Operating Expenses	<u>\$</u>	<u>\$</u>
<b>TOTAL PERSONNEL AND OPERATION COSTS:</b> <b><u>(From a minimum of \$800,000 to \$1,000,000 maximum)</u></b>		<u>\$</u>

<b><u>REQUIRED TRAINING</u></b> (DMH Level II Training)	<u>\$ 10,000.00</u>
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<b><u>TOTAL MANAGEMENT INFORMATION SYSTEM COSTS</u></b>	<u>\$ 10,000.00</u>
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<b><u>BID TOTAL FOR FY 2007-08</u></b>	<u><u>\$</u></u>
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